

FY 25-26 Budget Briefing

SC House of Representatives

General Appropriations Bill (H. 4025)

Capital Reserve Fund (H. 4026)



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Major Budget Priorities



Meaningful Tax Cuts



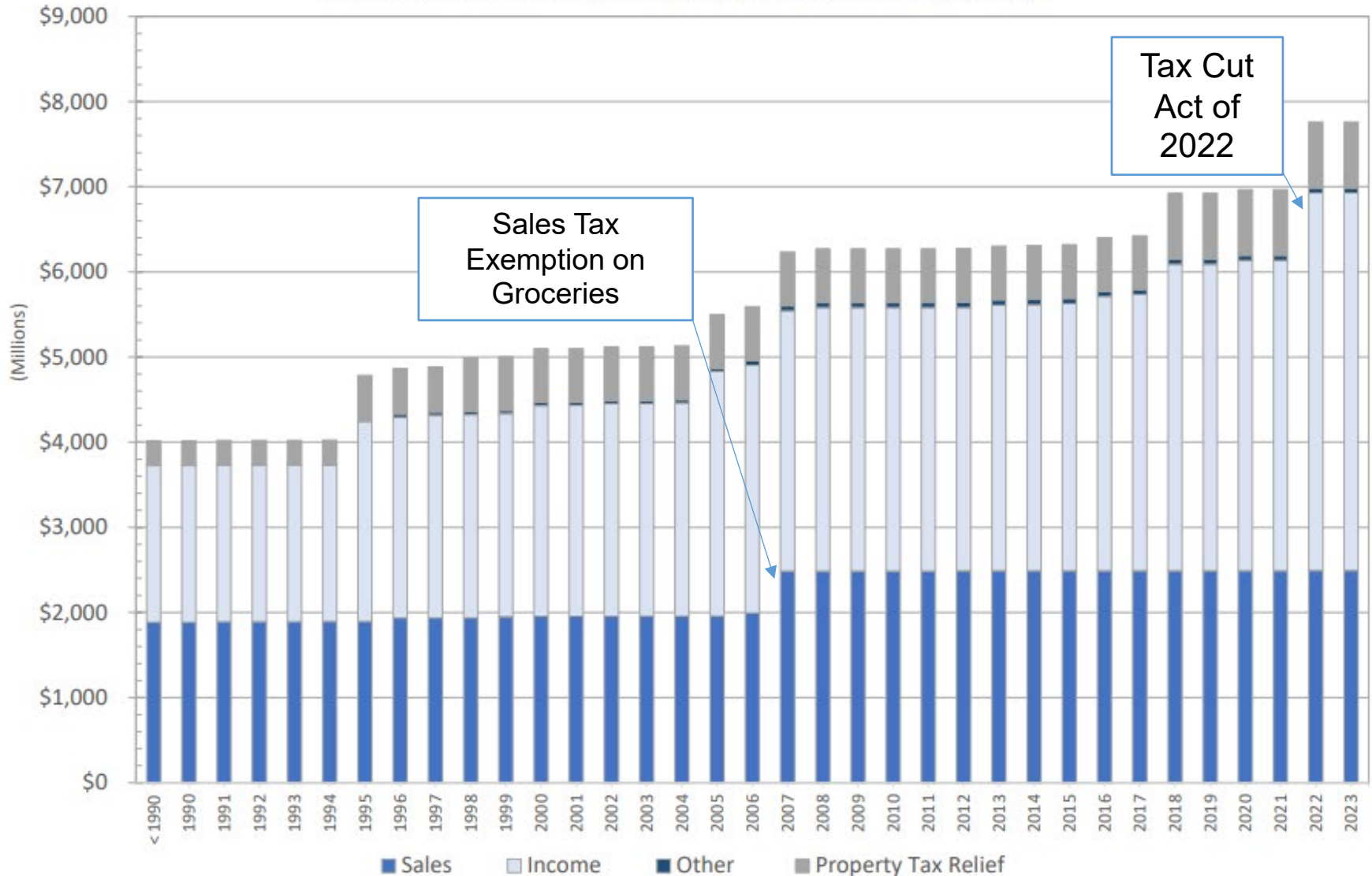
Smart Investments



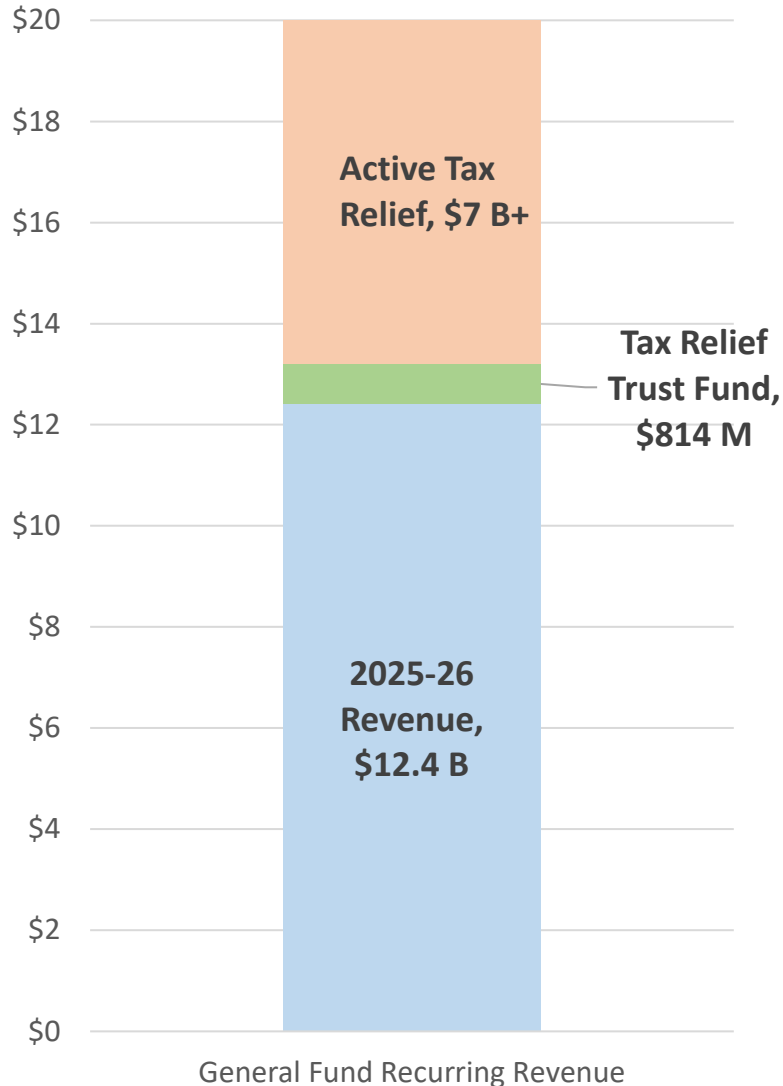
Responsible Budgeting

ESTIMATED FY 2023-24 VALUE OF LEGISLATIVE ENACTMENTS AFFECTING GENERAL FUND REVENUE - "TAX SAVINGS"

Cumulative Current Value of Provisions Available by Year and Tax Category



Lowering Taxes



Total Direct Tax Relief

\$1 Billion+ in this budget alone

- \$211m in new ***income tax relief***.
- \$814m from the ***Tax Relief Trust Fund*** for property tax reimbursements.

Ongoing Tax Relief

- Over ***\$50 billion*** in tax cuts passed by the General Assembly in the last 30 years.
 - This includes individual income tax cuts, small business tax cuts, corporate income tax cuts, many sales tax exemptions, and other income tax deductions and exemptions.

South Carolina's Population & Economy Are Booming!



Greenville News

GREENVILLE

SC tops Texas as U-Haul's leading growth state of 2024: What to know about migration trends

Nina Tran Greenville News

Published 12:09 p.m. ET Jan. 3, 2025

From 2021-23, Texas reigned supreme as U-Haul's No. 1 growth state.

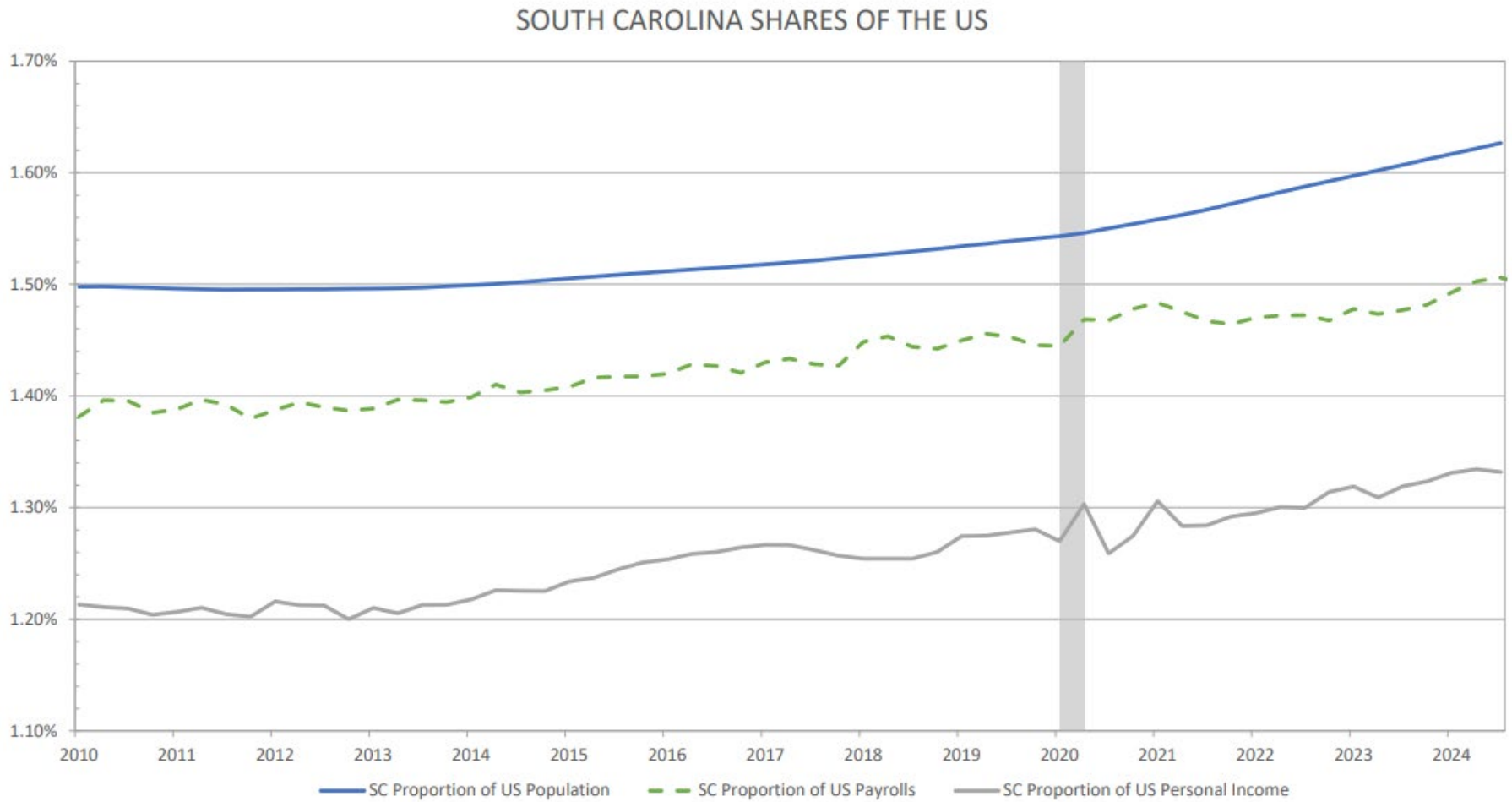
In 2024, a new state changed that, climbing up three spots.

U-Haul customers moving to South Carolina accounted for 51.7% of all one-way traffic in and out of the state (48.3% departures) last year, according to the [company's latest migration trends data on growth states today](#). It is the first time the state has been U-Haul's leading growth state.

"South Carolina's low cost of living is 7% below the national average, making it affordable without sacrificing amenities. The state's mild climate offers year-round outdoor activities, from golfing to hiking the Blue Ridge Mountains to relaxing on its pristine beaches," said Jason Hardin, U-Haul Area District Vice President.

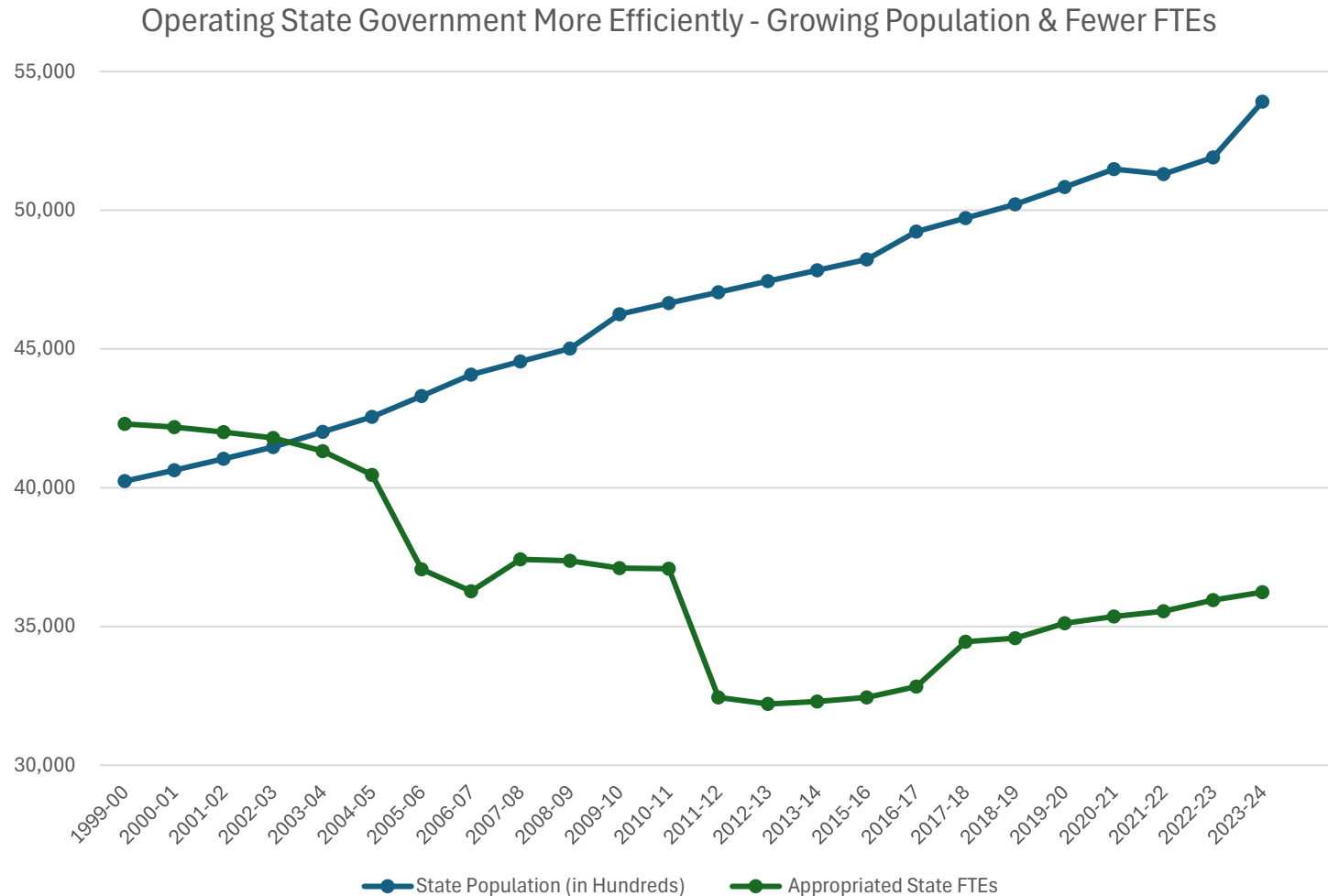
Business is also booming in the Palmetto State, with a manufacturing sector led by Boeing, BMW, and Volvo. Tech and health care sectors continue to expand rapidly, contributing to a 7% increase in employment over the past five years.

SC Outpacing the Nation in Population & Income

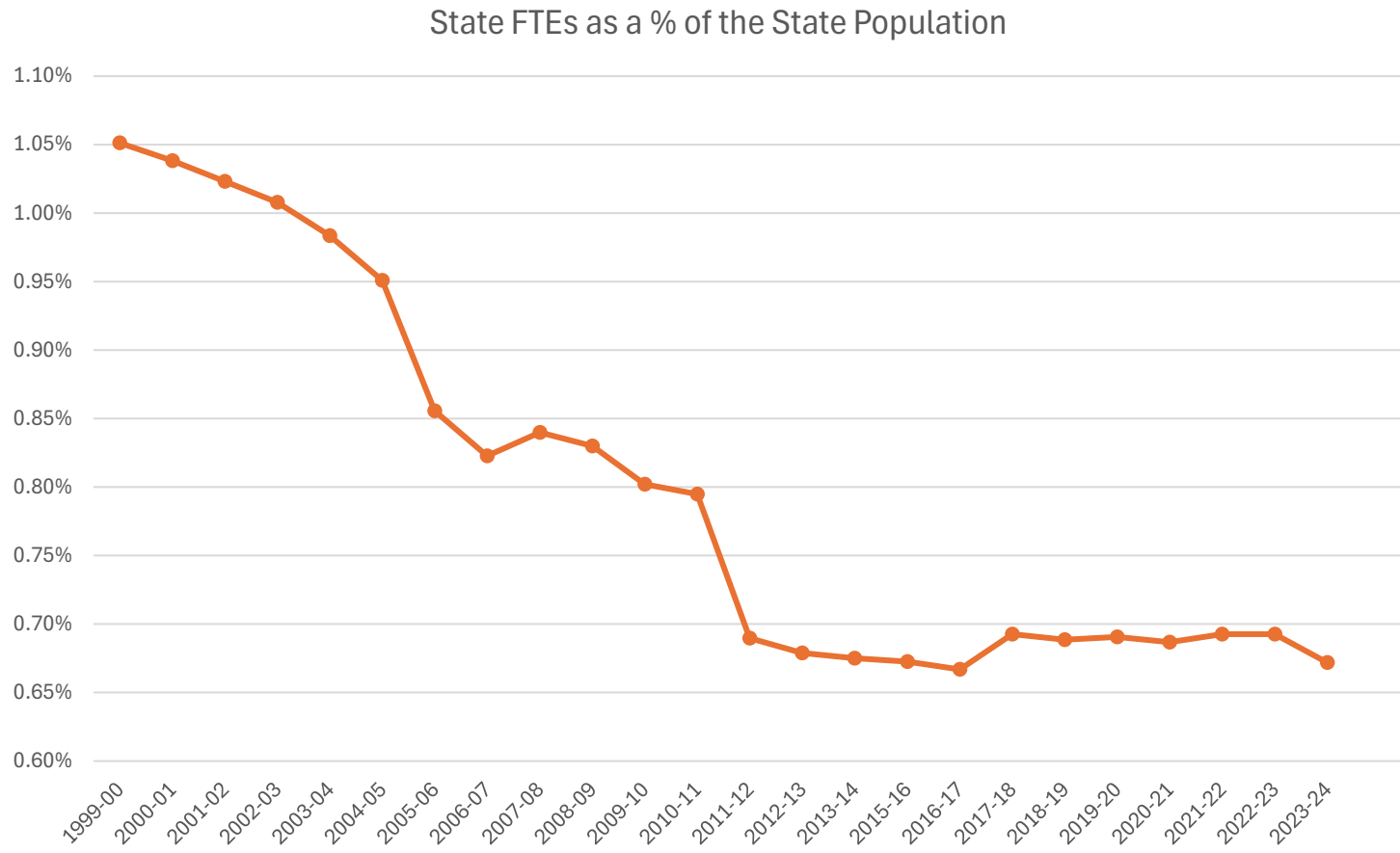


Source: U.S. Department of Commerce, Bureau of Economic Analysis; 344- RFA/kav/2/6/2025

Running State Government More Efficiently



Running State Government More Efficiently



Looking for More Efficiency



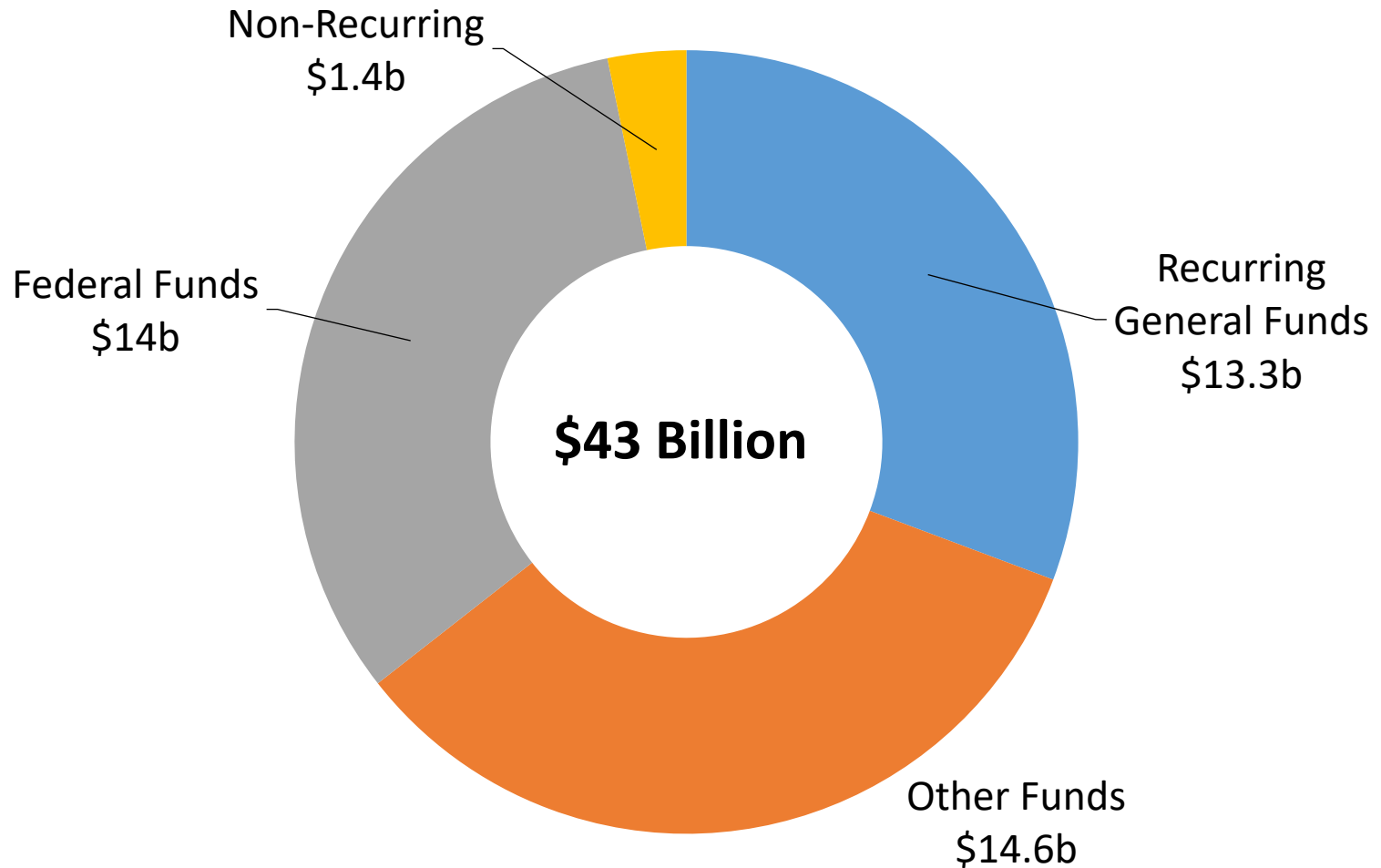
- **Proviso 117.191** requires all state agencies that issue benefit checks to develop and implement measures to detect and stop fraud.
- **Proviso 117.193** directs the State Division of Human Resources and EBO to cut vacant FTEs by 25% for each agency.

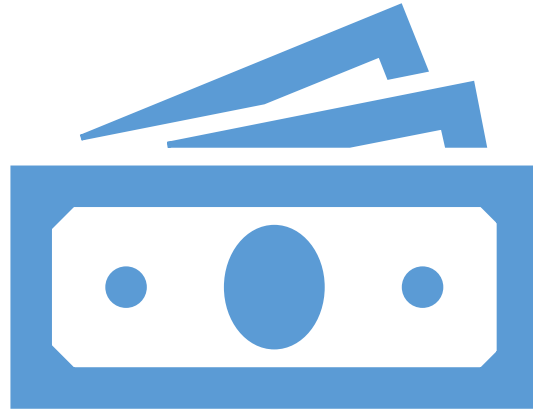
BEA General Fund Revenue Forecast

RECURRING	
GF Revenue Estimate	\$14.1 billion
FY 2024-25 Appropriations	(\$12.4 billion)
Tax Relief Trust Fund	(\$814 million)
Projected Recurring Revenue	\$666 million
Total Recurring Requested	<i>\$1.6 billion</i>

NON-RECURRING	(in millions)
Projected FY 2024-25 Surplus	\$552.5
FY 24-25 Capital Reserve Fund	\$369.8
Contingency Reserve Fund	\$332.3
Projected Non-Recurring Revenue	\$1.25 billion
Total Nonrecurring Requested	<i>\$3.4 billion</i>

FY 2025-26 Budget – Total Funds






Budget Subcommittee Recommendations

Public Education Subcommittee

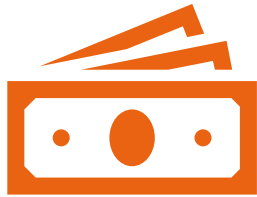




K-12 Public Education Key Priorities

**SUPPORTING TEACHERS
PRIORITIZING STUDENTS
SAFETY**

Supporting Teachers



\$1,500 salary increase across all 4 lanes

Bachelors, Masters, Masters +30, Doctorate

Average salary now exceeds the SE average



New minimum starting salary \$48,500

Minimum starting salary up 74% since FY-15/16
SC Minimum now exceeds both Georgia & NC!

Turning the Tide

► TURNING THE TIDE ON THE TEACHER SHORTAGE FOR FIRST TIME SINCE THE PANDEMIC.

► 35% Drop in the Vacancy Rate.

► 13% Decrease in Teacher Departures.

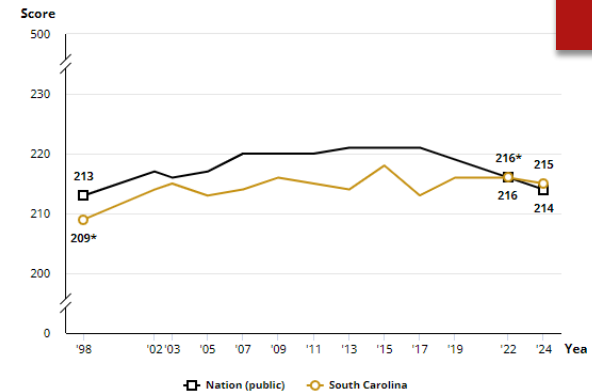
► GRADUATION RATE IN UP 2.8% SINCE THE 2018-19 SCHOOL YEAR.

► SOUTH CAROLINA 4TH GRADERS ARE OUTPACING THEIR NATIONAL PEERS IN BOTH MATH AND READING ON NAEP TESTING.

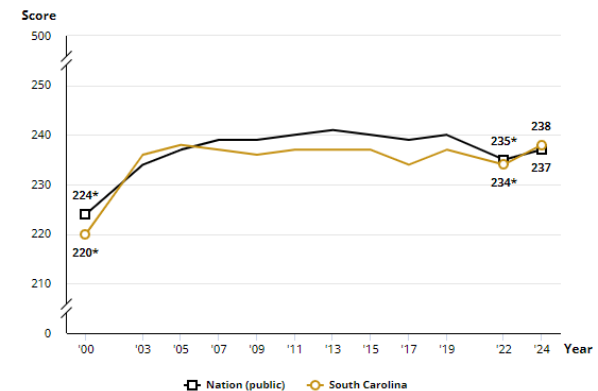
[HTTPS://WWW.CERRA.ORG/PAGE/SUPPLY-AND-DEMAND](https://www.cerra.org/page/supply-and-demand)

[HTTPS://ED.SC.GOV/NEWSROOM/NEWS-RELEASES/SC-STUDENTS-OUTPERFORM-NATIONAL-TRENDS-IN-LATEST-NAEP-RESULTS/](https://ed.sc.gov/newsroom/news-releases/sc-students-outperform-national-trends-in-latest-naep-results/)

AVERAGE SCORES FOR STATE/JURISDICTION AND THE NATION (PUBLIC)



AVERAGE SCORES FOR STATE/JURISDICTION AND THE NATION (PUBLIC)



Prioritizing Students

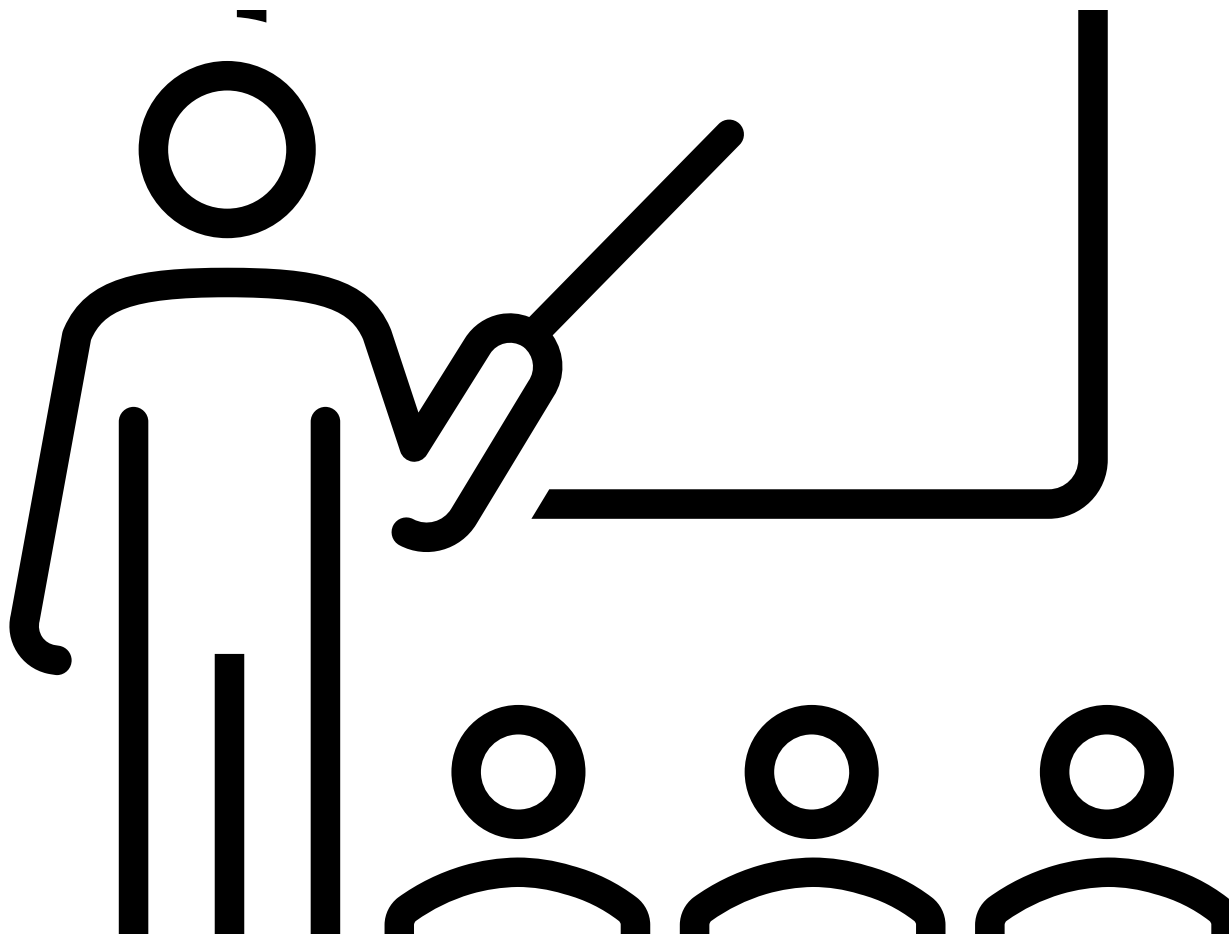
- ▶ INCREASE IN 4K FUNDING
- ▶ FUNDING TO STRENGTHEN LITERACY BY EXPANDING SUMMER READING CAMPS
- ▶ FUNDING FOR HIGH-QUALITY INSTRUCTIONAL MATERIALS

Safety

Funding for School Facility Safety

- Updated Door Locks
- Secure Entry Points and Access
- Perimeter Fencing

HIGHER EDUCATION
SUBCOMMITTEE



Returns on Investment



Overall increase in degrees awarded at public institutions between 2013-2014 and 2022-2023:

Research Institutions	+36.3%
Comprehensive	+6.9%
Two-Year Campuses	+8.8%
Technical Colleges	+24.5%



With over 95,173 individuals trained in the last twenty years, readySC promotes economic development by providing training and recruitment services to companies entering South Carolina's market.



The SC Technical College System educates approximately 25,000 individuals, per semester, through SC WINS funding.

Priorities for FY 2025-2026

- Continued investment in increasing access to higher education for South Carolina residents.
- A more sustainable approach to keeping tuition affordable.
- Prioritizing maintenance and functionality of facilities.

Increasing the Accessibility of Higher Education and Job Training

Lottery
Scholarships (LIFE,
HOPE, Palmetto
Fellows)-\$289.8M

Need-Based
Grants-\$80M

readySC-\$5M

Tuition Grants-
\$20M

National Guard
Repayment
Program-\$6.2M

Lottery Tuition
Assistance Program
(LTAP)- \$52.9M

SC WINS-\$90M



The Future of Tuition Mitigation

-
- \$61.2M investment.
 - The current Tuition Mitigation model is not sustainable.
 - Budget hearings focused on balancing rising education costs with affordable in-state tuition at South Carolina's public institutions.
 - Testimony given indicated that current practices may drive colleges to recruit more out-of-state students to offset inflation.
 - Proviso 117.154 has been amended to offer a solution.
 - Tuition remains frozen for current students.
 - Institutions may raise tuition on new, incoming students but tuition will not change for current students.



Maintenance and Functionality of SC Higher Education Facilities

- Over \$300M appropriated for maintenance and renovation, and the building of new structures including:
 - Deas Hall Renovation
 - (The Citadel-\$7M)
 - NextGen Computing Complex
 - (Clemson University- \$13.2M)
 - Neurological Critical Care and Rehab Center
 - (HHS-\$150M)
 - Campus Renewal Projects
 - (MUSC-\$13.2M)
 - Maintenance, Renovation, and Replacement at Individual Technical Colleges
 - (SC Tech System\$69.3M)





Healthcare Subcommittee





Care for Infants & Adolescents

\$18 M will support the safety and well-being of infants and children through:

- Mobile maternity care;
- Hospital care for children who are critically ill;
- Childcare services for working parents;
- Prevention of child mistreatment; and
- Promotion of foster and kinship placements, when needed.

General & Behavioral Health Care

- **\$55 M** will allow the state to maintain current reimbursement rates and service levels for Medicaid while covering Medicare premium increases.
- **\$30 M** will ensure we have in-patient, residential, and community treatment options available to those affected by serious mental illness and substance abuse, as well as increase rates paid to behavioral healthcare providers.
- **\$4 M** will support the Department of Public Health in clearing its backlog of facility inspections and support diagnostic services, treatment, and compliance related to the trending increase in infectious diseases.
- **\$16 M** will address workforce shortages through Graduate Medical Education and a focus on the paraprofessional workforce.



A photograph of a caregiver, a woman with dark hair tied back, leaning over and holding the hands of an elderly woman with short white hair. The elderly woman is wearing a light blue V-neck shirt and looking up at the caregiver with a slight smile. The background is a bright, out-of-focus indoor setting.

Care for Seniors & Individuals Living with Disabilities

- **\$14.5 M** will provide additional residential services at DDSN and reduce waiting lists for home and community-based services.
- **\$9 M** will continue critical supports that allow seniors to remain comfortable and safe in their homes.

IT & Advancements in Care

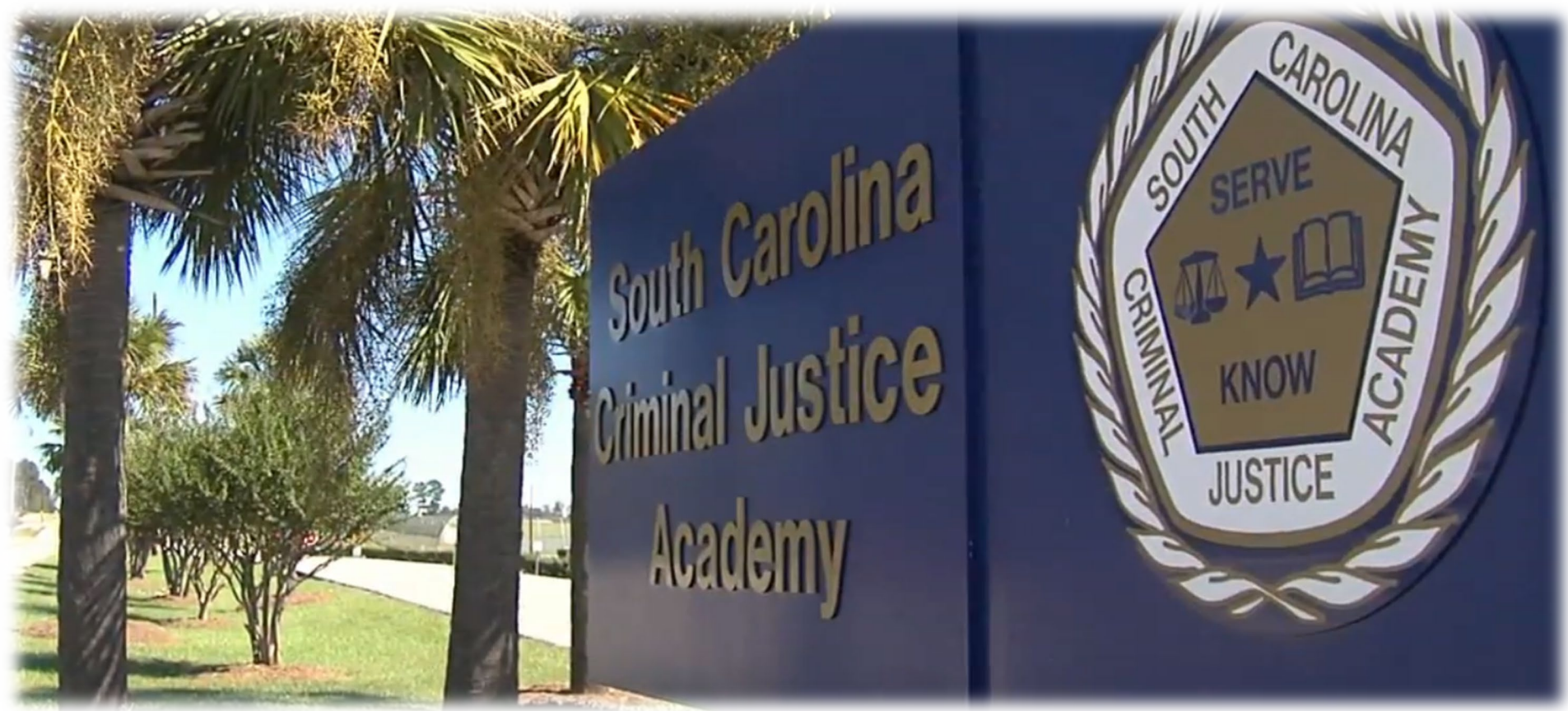
- **\$28 M** will reduce security vulnerabilities and other risks associated with outdated information technology systems.
- **\$165 M** will advance healthcare through:
 - Genomic testing technology for the prevention and treatment of intellectual disabilities;
 - Medical University of South Carolina's partnership with the University of Florida System to build a cutting-edge clinical network in healthcare using artificial intelligence;
 - Designation as a Comprehensive Cancer Center, being only one of 72 in the nation; and
 - Brain health research into pediatrics and a Neurological Center of Excellence for critical care and rehabilitation that will utilize advanced technologies like robotics, AI, and telemedicine.



**Fiscal
Responsibility**

&

**Smart
Investments**



Criminal Justice Subcommittee

Subcommittee Priorities



Investing in Law
Enforcement



Preserving Justice
and Order



Disrupting Illegal
Phone Activities in
Prison



Restoring a High
Hazard Dam



Boosting State Law Enforcement

- State Law Enforcement Salaries are Above Market
- Funding for step increases across state law enforcement agencies.
- Funding to assist with recruiting and retention for Highway Patrol Troopers.
- Additional funding towards the School Resource Program, which brings the program to a current level of \$38.8 million dollars

Judicial System Improvements

The Commission on Prosecution Coordination and Commission on Indigent Defense continue progress to work through the court backlog from the COVID-19 Pandemic.

- Increased funding to the Office of Circuit Public Defender; Defense of Indigents/Per Capita
- Increased funding to South Carolina Commission on Prosecution Coordination for Judicial Circuits State Support

Attorney Generals Office

- Critical funding allocated to Internet Crimes Against Children Task Force, which saw a 143% increase in FY23 for pending cases brought to the Attorney General's Office
- Additional funding has been appropriated to support the agency in addressing rising legal challenges in South Carolina while ensuring justice and protection for citizens



“An effective and efficient criminal justice system will best serve clients, victims, county correctional facilities, courts, and the citizens of South Carolina” – Indigent Defense, Executive Director, Hugh Ryan



Correctional System

In July 2023, South Carolina Department of Corrections became the first correctional agency in the nation to utilize an FCC-Certified Contraband Interdiction System at Lee Correctional Institution with the primary goal to intercept and prevent cell phones from entering SCDC prisons.

- In FY24/25, \$10.9 million was allocated for these initiatives, and an additional \$7.5 million was designated this year to expand the Cell Phone Interdiction Program across all 21 institutions.

Conservation & Natural Resources

Conservation Bank's 2023-2024 accomplishments:

- 16 State Lands Expansion Projects
- 33 Working Farms & Forest Projects
- 15 Local Parks

This budget allocates \$12 million to the Conservation Bank for competitive grants to acquire land interests for conservation purposes.

In the wake of recent hurricane destruction and inclement weather, this committee has directed funding to the Department of Natural Resources for recovery initiatives.

- \$12.3 million to the Department of Natural Resources for the FMA Swift Grant Program, securing a \$40 million FEMA disaster grant to assist citizens and communities affected by Hurricane Debby and Helene.
- \$25 million to the Department of Natural Resources for repairing Lake Paul Wallace in Marlboro County



Lake Paul Wallace, Marlboro County

"We are sorry for those who have been negatively affected in any way by this unfortunate event. This is an opportunity to restore and enhance Lake Paul Wallace for the citizens of Bennettsville, Marlboro County, northeast South Carolina and all of South Carolina." – Former Director Robert Boyles

Economic Development Subcommittee





Investing in Proven Pillars of SC's Economy

Empowering local communities and strengthening our state's economy by:

- Creating jobs and strengthening the tax base
- Improving water and sewer infrastructure
- Building upon agribusiness
- Protecting citizens with disaster relief
- Driving economic growth through strategic tourism investments

Creating Jobs and Strengthening the Tax Base

Over the last twenty years:

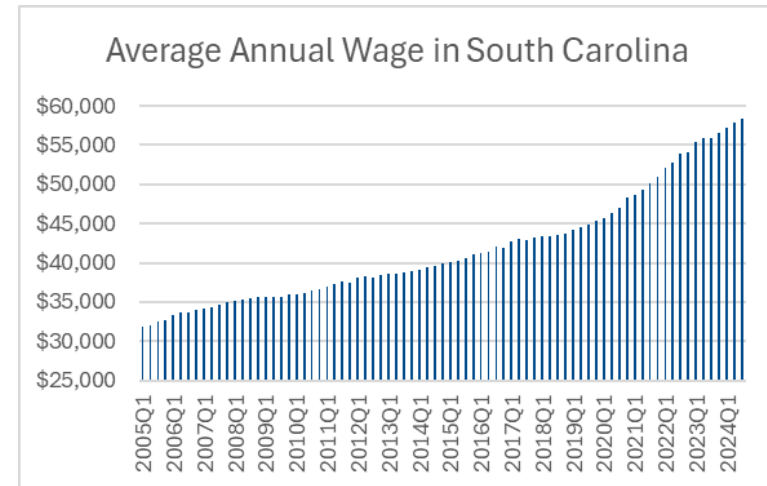
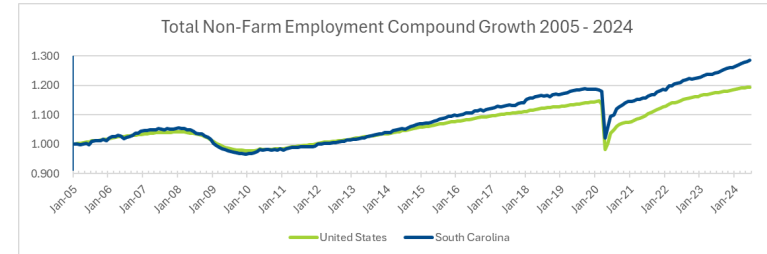
- South Carolina has experienced **employment growth of 28.6%**, nearly 10% higher than the national employment growth.
- **Average wages** have increased **83.7%**.

Over the last ten years:

- South Carolina has seen **\$52.8 billion in capital investment** and **121,300 jobs** created.
- **Business filings** with the Secretary of State have **increased** from fewer than 45,000 annually to over 100,000 annually.

To equip county economic development offices with additional resources to proactively prepare sites to recruit and retain businesses statewide, **\$80 million nonrecurring** and **\$1 million recurring** is committed to LocateSC.

- Since the program's inception in 2015, all 46 counties have received grants.
- Neighboring states in the Southeast have made similar allocations, making the availability of shovel-ready sites critical to remain competitive.





Improving Water & Sewer Infrastructure

- Since 2013, the Rural Infrastructure Authority (RIA) has administered **\$1.7 billion in grants** and over **\$1 billion in loans**, with funding impacts touching every county in South Carolina.
- RIA grants have gone to **278 different utilities/local governments** and served over **3 million households and businesses**.
- This budget allocates **\$20 million** to RIA to further water and sewer grant opportunities, dollars which support critical services for both businesses and community function.

Building Upon Agribusiness



The SC Forestry Commission, the SC Department of Agriculture, Clemson University PSA, and SC State University PSA all serve citizens by protecting our forests, foods, farms, and farmers, which collectively make up the **\$51.8 billion agribusiness industry** in South Carolina.



With agribusiness as the state's largest industry sector, nearly **\$7 million** is allocated this year to advance food processing, livestock and produce, wood, paper, and forestry-related efforts across the state.

Disaster Relief

- The South Carolina Office of Resilience (SCOR) is used as a **national example** by the United States Department of Housing and Urban Development, highlighting the efficacy of SCOR's efforts to support citizens through effective grant management after disasters.
- Following **Hurricane Helene**, SCOR deployed local Disaster Case Managers who have made over 2,600 contacts to assist citizens with relief resources applications. The agency is now coordinating housing recovery efforts. Readily available funds in the Disaster Relief and Resilience Reserve Fund have allowed for rapid response, demonstrating the importance of maintaining dollars on hand for immediate disaster relief.
- This budget **replenishes the Disaster Relief and Resilience Reserve Fund**, ensuring that when disaster strikes, South Carolina again has the **resources readily available** to support citizens and rebuild swiftly.



Economic Growth through Tourism Investments

- Tourism is a fundamental driver of SC's economy, contributing **\$28 billion** annually. To support this thriving sector, this budget makes a substantial investment in **airport enhancements**, ensuring safe, efficient travel for both residents and visitors.
 - Enhancements will mitigate the effects of power interruptions, repair deteriorated runways, and increase gating capacity to meet passenger demand.
- Additional Investments in Tourism:
 - **\$3.1 million recurring** to ensure all **Parks, Recreation and Tourism** employees, who directly impact visitor experience, earn at least \$35,000
 - **Nearly \$10 million** for various **high-impact events and attractions**, which increase the state's **cultural appeal** and **tax revenue**, meanwhile **creating sustainable jobs**
 - **\$14.1 million** for **marketing South Carolina's destinations**, further driving the **\$2.3 billion** generated in state and local taxes from tourism last year

Investing for Residents and Revenue

-
- This budget prioritizes proven pillars of South Carolina's economy **to support residents and revenue alike.**
 - South Carolina is:
 - Looking ahead – to transformative capital investments, a secure economic future, workforce development, and reliable industry in local communities
 - Supporting a safe food supply and an agribusiness sector that continues to grow with the state
 - Dedicated to local communities through grants for water, sewer, and site development as well as disaster relief
 - Committed to tourism and the revenue, jobs, and experiences gleaned from the industry

Together, these initiatives will build a **stronger, more resilient South Carolina**, empowering our communities, fostering job creation, and ensuring the state's economic future remains bright.



Transportation & Regulatory Subcommittee

Subcommittee Priorities



Continued Funding for
Our Aging Bridges



Education and
Workforce
Development



Commercial Airport
Infrastructure and
Safety Enhancements



Hurricane Helene
Disaster Relief

Return on Investment

Interstate Pavement Conditions

- 2016: 65% good
- 2023: 77% good

+12%

Major Road Pavement Conditions

- 2016: 19% good
- 2023: 41% good

+22%

Rural Road Safety Project

- 20% reduction in fatal and serious injury accidents on completed projects

Infrastructure and Disaster Relief



Appropriated the second round of **\$200m** for Bridge Maintenance and Repair. This investment is the second of a five-year, \$1b commitment that aims to address the aging infrastructure, as approximately 30% of South Carolina's 8,400 bridges are at least 60 years old.



\$50m nonrecurring to the Department of Transportation for unreimbursed funds for Hurricane Helene damages. DOT has removed over 4 million cubic yards of debris and have all affected roads and bridges under contract for emergency repair.

Education and Workforce Portal

- The Education & Workforce Portal will serve as the state's central access point for education and workforce information to users as their opportunities and pathways change throughout their life. The portal will be a desktop and mobile browser friendly online resource that will provide users with tailored resources relating to workforce opportunities and pathways.



AIRPORT INFRASTRUCTURE AND SAFETY ENHANCEMENTS

- Airports are essential to South Carolina's transportation and infrastructure, providing critical connectivity for passengers and cargo, supporting commerce, and enhancing mobility across the state. In addition to the airport funding through the Department of Commerce, we funded **\$5.3m recurring** and **\$5m nonrecurring** for Commercial Airport Enhancements.
- Additionally, this budget includes more funding through the Department of Commerce for specific airport infrastructure and safety projects.

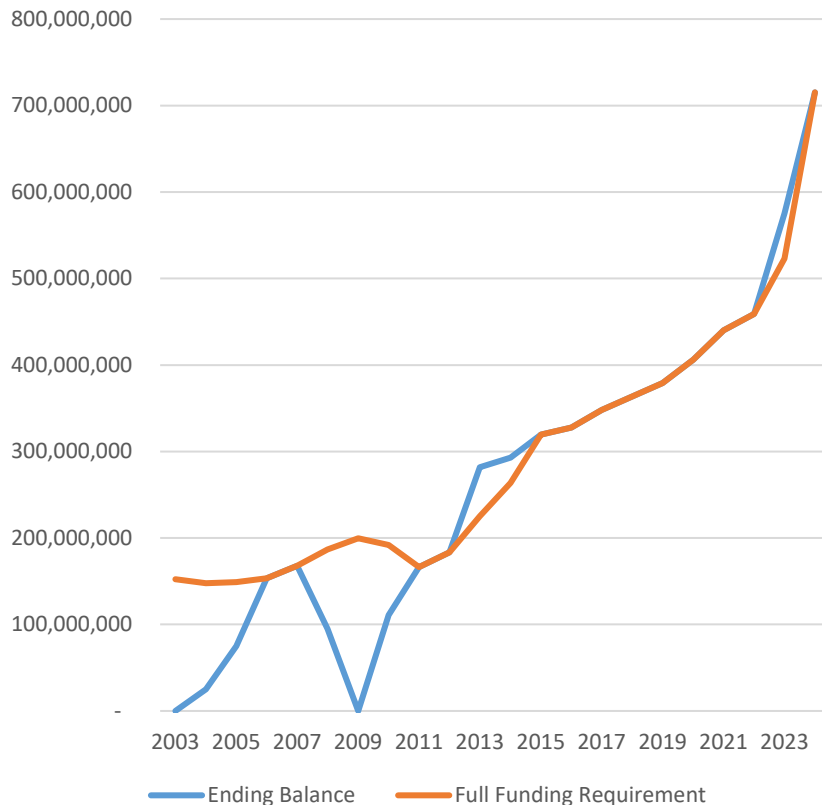
***CONSTITUTIONAL
&
STATEWIDE***



Constitutional Reserves



General Reserve Fund



- General Reserve Fund was increased by \$99,695,200 bringing it's total to \$839,262,964.
 - This is now 6.5% of the previous year's revenue.
- Capital Reserve Fund was increased by \$17,568,255 bringing it's total to \$387,352,137.
 - This is 3% of last year's revenue.

Both “rainy day” funds equal more than \$1.2B in reserves.

The Local Government Fund was fully funded as statutorily required.

Both budget stabilization funds are required by the SC Constitution and must be used in the event of a deficit. In 2022, over 60% of voters chose to amend the state Constitution and require a higher levels of funding.



State Health Plan



This budget allocates \$89M towards the State Health Plan.

For the first time since 2012 there will be a subscriber premium increase, which will be \$36.76 a month.

This comes out to about \$1.20 a day.

2025 Composite monthly premiums ¹	Employee
State Health Plan	\$196.07
South ²	\$209.95

Survey uses most prevalent plan among state employee options for analysis.

¹Composite monthly premiums: Weighted average of all PEBA health subscribers enrolled in each coverage level

²South includes Alabama, Arkansas, Florida, Georgia, Kentucky, Louisiana, Mississippi, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia and West Virginia

Data from the 2025 PEBA 50-State Survey of State Employee Health Plans

Retirees



will not have a premium increase.

State Employee – Base Pay Increase



\$66M is being appropriated in this budget towards -

- Implementation of a new pay band and classification system for state employees.
 - A Compensation Study determined that the current pay band system is not tied to the labor market.
- Bringing any State Funded FTE below the new pay band minimum for their job classification up to the new minimum of their pay band.
- Providing employees already over their new pay band minimum, or otherwise unclassified, a 2% pay raise.

Employees will receive whichever is greater, so those few just below the new minimums will receive the 2% increase.

Effect of 2% BPI or New Pay Band Minimum

Pay Band	Average Salary Increase	Average % Increase
1	\$3,186	17.27%
2	\$1,143	3.96%
3	\$1,220	4.29%
4	\$1,229	3.51%
5	\$1,566	3.43%
6	\$1,601	2.92%
7	\$1,836	2.68%
8	\$2,144	2.16%
9	\$2,492	2.08%
10	\$3,309	2.25%
Grand Total	\$1,521	3.32%

*Table shows classified, State-funded FTEs at agencies under the current pay band structure.

Disaster Relief

- Since August 2024, SC has experienced several significant weather events:
 - Tropical Storm Debby
 - The Edisto Flooding event; and,
 - Hurricane Helene
 - Over 1.3M power outages,
 - 912 road and bridge closures, and
 - 49 deaths.



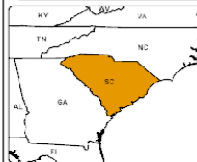
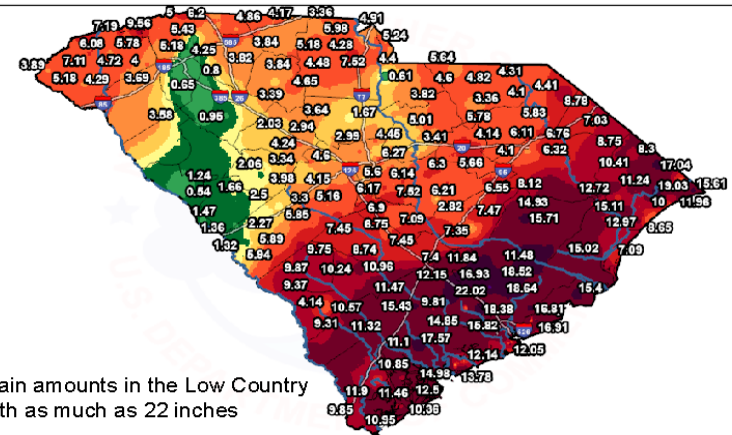
**+\$220 Million
towards State Share**



National Weather Service State of South Carolina

South Carolina Storm Total Rainfall - Aug 5-9 2024

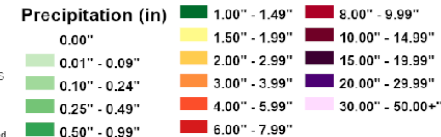
Analysis Data Source: Regional Observations



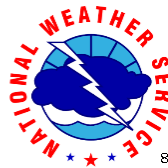
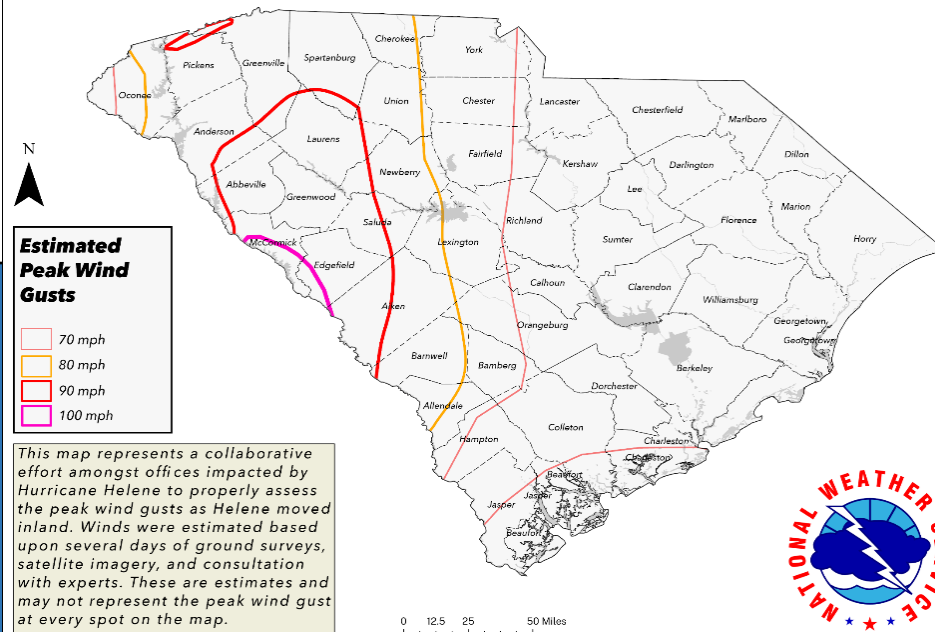
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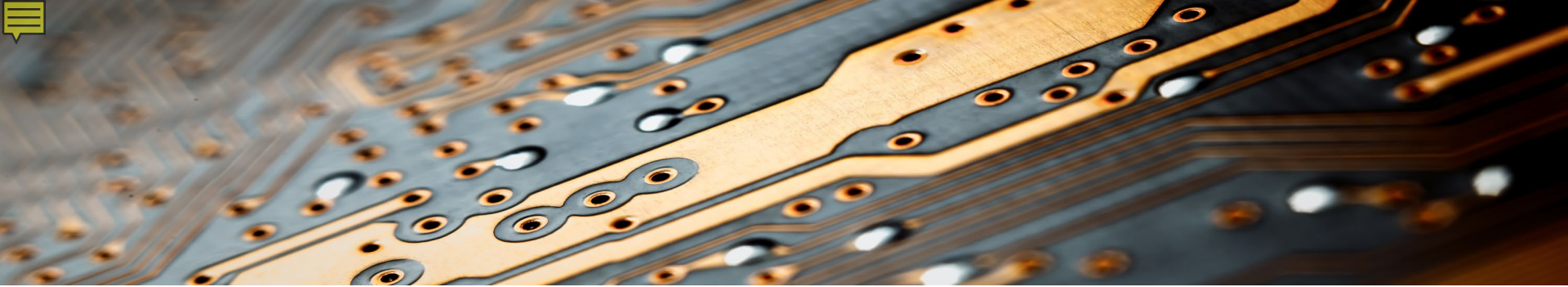
0 28.5 57 114 Miles

This is an experimental product of the NWS GAZPAC-HO software package. Care should be taken in using the data. Unofficial observations may be plotted. Values at interpolated locations may not represent actual reports at that location.



Estimated Peak Wind Gusts from Hurricane Helene





Technology Investments

Funding to modernize and leverage emerging technology was a consistently requested item and all three branches of government were appropriated funds for this effort.

The Dept. Of Administration received appropriations for:

- Cyber Security,
- Asset Tracking, and
- To standard new technologies like Artificial Intelligence **across state agencies.**

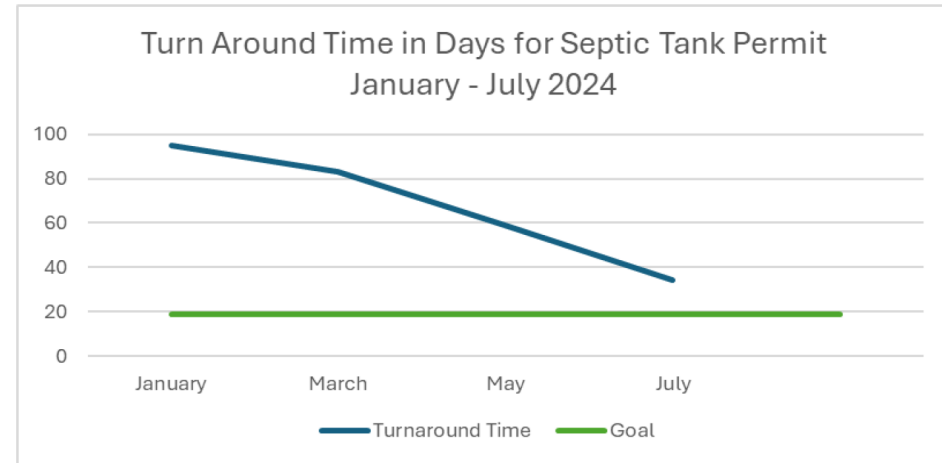
The Judicial Branch received \$25M towards a new Circuit Court Case Management System.

The Legislative Services Agency received funds to continue modernizing the legislative drafting process.

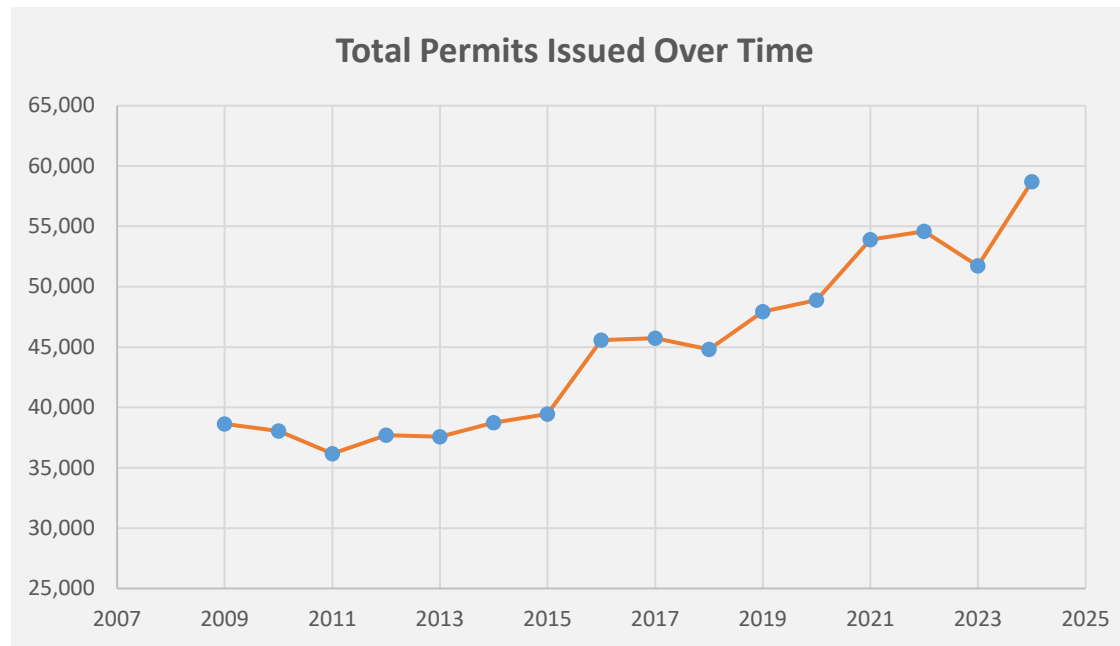
Permitting Timeframes

- The Dept. of Environmental Services is appropriated \$14.5M in this budget to improve permitting timeframes.
- A proviso is also included which stipulates a **90-day deadline** for issuing a permit decision.

Results – Septic Tanks



- Permit times reduced 75%





Supporting the Military Community

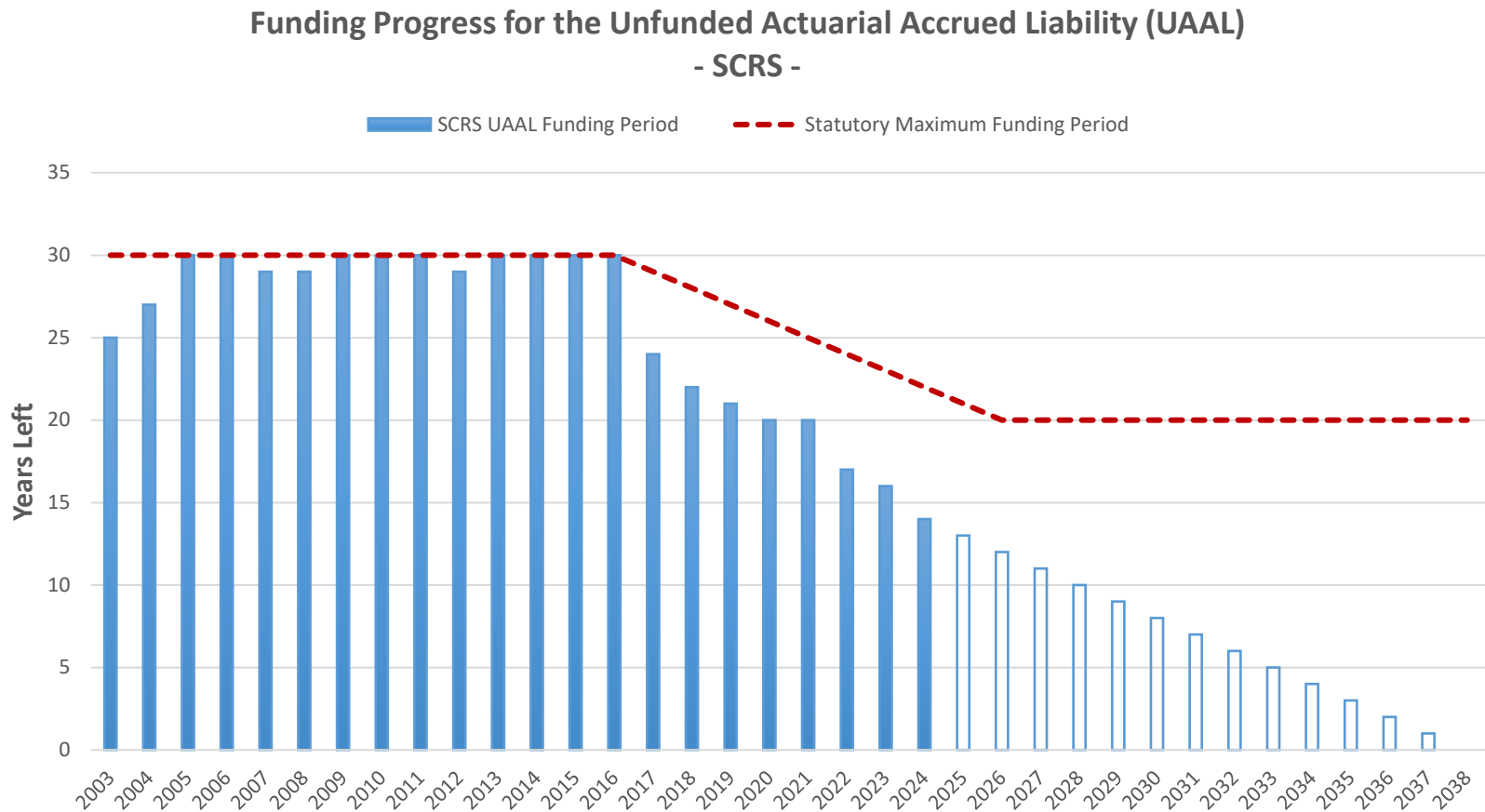
Funds were provided for a multitude of items such as:

- Armory Revitalizations;
- SC Military Museum;
- Veteran Homes;
- The Military Enhancement Grant Program; and,
- The Military Child Education Coalition.



Health of the Retirement Systems

Both PORS and SCRS are ahead of the statutory funding schedule by 10 and 9 years, respectively. This is due to the 2017 Retirement System Reform, successful investments, and continued support to maintain policies.



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2025-2026 General Appropriations Bill South Carolina State Budget Bill H. 4025

H. 4025, GENERAL APPROPRIATIONS BILL, FISCAL YEAR 2025-2026

H. 4025 - As Introduced by the House **Ways and Means Committee** on February 20, 2025
[Full Text Search of Budget as Introduced by the House Ways and Means Committee](#)

Related Documents

Governor McMaster's Proposed Budget

- Governor McMaster's Executive Budget Fiscal Year 2025-2026 (PDF)
- Part IA, Appropriations (PDF)
- Statement of Revenues (PDF)
- Part IB (PDF)
- Capital Reserve Fund (PDF)

Related Bills

H. 4026 (Word version) - Capital Reserve Fund Bill

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House Ways and Means Committee - FY 2025-2026 Budget Documents Legislative Session 2025-2026

House Ways and Means Version

- FY 2025-26 Proviso List
- FY 2025-26 Ways and Means Committee Proviso Summaries
- Summary Control Document

You can find an entire copy of the budget and the CRF on the web under
[Legislation](#)→[The Budget Bills](#)→[Fiscal Year 2025-26](#)

On the W&M website, you can find all Proviso Changes and the Summary Control Document

For more information, please visit

<https://www.scstatehouse.gov/CommitteeInfo/Ways&MeansBudgetDocuments/BudgetDocuments.php>

